**Lt. No. 302 /Dt. 31.07.2020**

**Monthly Progress Report for the month July, 2020**

**Name of the KVK**:**JAJPUR**

1. ***Physical Progress in respect of Activities:***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activities** | **Target (No.)** | **Achievement**  **(No.)** | **Area covered (ha)** | **Participants(No.)** |
| **OFT** | (K) | 1 | 1.0 | 7 |
| (R) | - | - | - |
| **FLD** | (K) | 5 | 6.6 | 30 |
| (R) | - | - | - |
| **CFLD** | (K) | - | - | - |
| (R) | - | - | - |
| **Training** | (K) | - | - | - |
| (R) | - | - | - |
| **Revolving Funds** |  |  |  |  |
| 1. **Rice** | - | 4.5 ha transplanting completed | - | - |
| **(ii) Brinjal Seedling** | - | 2500 | - |  |
| 1. **Chilli seedling** |  | 1000 |  |  |
| **Other Activities (Specify)** |  |  |  |  |
| 1. **Vermicompost** | - | 2.3 qtl |  |  |
| 1. **Vermi worm** |  | 5 kg |  |  |

1. ***Financial Progress in 2020-21:***

|  |  |  |
| --- | --- | --- |
| **Amount Sanctioned for the Year ( Rs. in Lakh)** | **Amount Released so far cumulative ( Rs. in Lakh)** | **Expenditure Made so far cumulative (Rs. in Lakh)** |
| Rs.17,30,000/- | Rs. 4,00,000/- | Rs. 1,25,512/- |

1. ***Functional Status of existing Demo Units:***

|  |  |  |  |
| --- | --- | --- | --- |
| **Demo-Units** | **Quantity of Output**  **Area/No./ Kg etc** | **Demo-Units** | **Quantity of Output**  **Area/No./ Kg etc** |
| Crop cafeteria | - | Mushroom unit | 11 kg |
|  | - | Vermi-compost unit | 2.3 qtl. |
|  |  | Vermin worm | 5 kg |
| IFS unit | - | Mushroom spawn unit | - |
| Azolla unit | - | Poly house | Brinjal- 2500 nos.  Chilli- 1000 nos. |
| Poultry unit | - | Low cost poly tunnel | Brinjal- 1000 nos. |

1. ***Functional Status of Soil- Water Lab:***

|  |  |  |  |
| --- | --- | --- | --- |
| **Soil Testing (No.) Cumulative** | | **Water Testing(No.) Cumulative** | |
| Samples received | Samples tested | Samples received | Samples tested |
| 59 | 59 | - | - |

1. ***Farm Literature Published / Radio Talk& TV Talk Delivered***

|  |  |
| --- | --- |
| **Farm Literature Published(No.) Cumulative** | **Radio Talk & TV Talk Delivered(No.) Cumulative** |
| Popular article-9  Media coverage- 6  News letter-1 | TV Talk- 22  Radio talk-Nil |

1. ***Visitors to KVK(No.)* Cumulative**

|  |  |  |  |
| --- | --- | --- | --- |
| **Farmers** | **Farm Women** | **Entrepreneurs** | **Others** |
| 121 | 21 | 16 | 8 |

1. ***Progress of Infrastructure/ Repair renovation ( If any)***

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of the Works** | **Amount Sanctioned in 2018-19 ( Rs. in Lakh)** | **Progress** | **Remarks** |
| **Implement shed** | 3.50 lakh | On-going | To be completed |
| **Renovation of training hall** | 3.15 lakh | completed | Completed |

***H H. Tours/ Diagnostic Visits Conducted within District ( Days)for the Month***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **By Sr. Scientist & Head** | 15 |  |  |  |
| **By Scientists & PAs** | 22 |  |

1. ***R-E Linkage Meetings Held for the Month under Reporting***

|  |  |  |  |
| --- | --- | --- | --- |
| **Month** | **Date on which held** | **No. of Participants** | **Proceedings for Communication** |
| July | 31.07.2020 | 20 | - |

1. ***KVK Portal Updation (Yes/ No) for the Month under Reporting***

|  |  |  |  |
| --- | --- | --- | --- |
| **MPR** | **Yes** |  |  |
| **OFT/ FLD** | **Yes** |  |  |

1. ***EL Availed by Staff ( Other than SS& H) for the Month under Reporting***

|  |  |  |  |
| --- | --- | --- | --- |
| **Name** | **Period of EL** | **Name** | **Period of EL** |
| - | - | - | - |

1. ***Specific Issues ( Not more than 03 Issues in 03 Sentences)***

|  |  |
| --- | --- |
| 1 | staff quarter, storage godown & soil testing lab |

***Sd/-***

***Sr. Scientist & Head***

***KVK, Jajpur***